### Incremental Project Grants

**INSTITUTIONAL PERFORMANCE OBJECTIVES FOR RESEARCH SECURITY 2023-2024**

In 2023/24, the University of Calgary will receive $1,224,312 towards Research Security and has allocated the funding to the following project:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Priority area(s)</th>
<th>Allocated Amount</th>
<th>Institutional Performance Objectives</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activation of Research Security Best Practices in UCalgary’s Research Ecosystem</td>
<td>Research Security</td>
<td>$1,224,312.00</td>
<td>UCalgary is building a robust Research Security Division (RSD) within its Research Services Office and is investing in associated programs and infrastructure to support outreach and education, due diligence and compliance activities. The RSD coordinates and reports on the 5 vectors of Research Security: Intellectual Property, Partnerships, Cyber Security, People and Physical Security. The RSD provides guidance, identifies and mitigates risks and acts as a resource to help faculty and the research enterprise navigate new and evolving requirements from government and international regulations on research security</td>
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**Indicators**

- Increased participation in Research Security and Cyber security courses
- Increased usage of the travel loaner program
- Number of:
  - Reports on partners provided
  - Risk assessment form consultations
  - Searches made to vet partners
  - Presentations, workshops and information sessions delivered
  - Staff hired
  - Participants that have completed online training for Cyber and RS
  - Awareness campaigns delivered
  - Times the safeguarding research at UCalgary Strategy was reviewed on website
  - Risk mitigation plans reviewed and risks mitigated
  - Travel briefings conducted
  - Cases adjudicated by International Coordination Committee
  - Risk assessment forms submitted without being returned
  - Travel briefing conducted

**Targeted Outcomes**

- Timeline April 2022 – March 2025
- Enhanced awareness of Research Security risks, mitigation best practices and provision of timely information to the UCalgary research community
- Robust and efficient processes for vetting partnerships and safeguarding security in coordination with other campus units
- Clearly articulated safeguarding strategy on the UCalgary website