

Application ID: 232400000
 Applicant: University of Calgary, Jane Smith
 Co-applicants:
 Partners: ABC Company
 Title: CASBE-Alliance Project

Budget Expenses							
	Year 1	Year 2	Year 3	Year 4	Year 5	Project	
Salaries and Benefits							
Students	\$30,000	\$30,000				\$60,000	
Post-Docs	\$50,000	\$50,000				\$100,000	
Technical/Professional						\$0	
Others (Project Manager salary)						\$0	
Total Salaries and Benefits						\$160,000	
Equipment and Facilities							
Purchase or Rental	\$2,000	\$2,500				\$4,500	
Operation and Maintenance						\$0	
User fees						\$0	
Total Equipment and Facilities						\$4,500	
Materials & Supplies							
Materials and Supplies	\$5,000					\$5,000	
						\$0	
						\$0	
Total Material and Supplies						\$5,000	
Travel							
Conferences		\$2,500				\$2,500	
Field Work	\$3,000					\$3,000	
Project-Related Travel						\$0	
Capital assets and software (only within Alberta Innovates budget)						\$0	
Total Travel						\$5,500	
Dissemination							
Publication Costs		\$5,000				\$5,000	
Others						\$0	
Total Dissemination						\$5,000	
Technology Transfer							
Workshop						\$0	
						\$0	
						\$0	
Total Technology Transfer						\$0	
Total Project	\$90,000	\$90,000	\$0	\$0	\$0	\$180,000	

CASH CONTRIBUTIONS							
	Year 1	Year 2	Year 3	Year 4	Year 5	Project	
Cash from Recognized Partners							
ABC Company	\$45,000	\$45,000	\$45,000			\$135,000	
						\$0	
						\$0	
Total Recognized Cash	\$45,000	\$45,000	\$45,000	\$0	\$0	\$135,000	
Alberta Innovates Request	\$90,000	\$90,000				\$180,000	
NSERC Request	\$90,000	\$90,000	\$90,000			\$270,000	
Total Provincial and Federal request						\$450,000	
IN-KIND CONTRIBUTIONS							
In-Kind from Recognized Partners							
ABC Company	\$10,000	\$10,000	\$10,000			\$30,000	
						\$0	
						\$0	
Total In-Kind from Recognized Partners	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000	
Other In-Kind Contributions							
						\$0	
						\$0	
						\$0	
Total Other In-Kind	\$0	\$0	\$0	\$0	\$0	\$0	
Overhead							
						\$0	
						\$0	
Total Overhead	\$0	\$0	\$0	\$0	\$0	\$0	
Total recongized cash contribution w/ overhead	\$45,000	\$45,000	\$45,000	\$0	\$0	\$135,000	